

County	Education Cuts	Local Govt. Fund Elimination	Estate Tax Elimination	TPP & SB3 Phase Out	Total Cut
Adams	\$ 815,739	\$ 430,951	\$ 33,180	\$ 601,464	\$ 1,881,333
Allen	\$ 4,894,009	\$ 2,615,009	\$ 707,591	\$ 614,617	\$ 8,831,227
Ashland	\$ 3,212,278	\$ 1,205,520	\$ 368,209	\$ 584,070	\$ 5,370,076
Ashtabula	\$ 6,274,538	\$ 2,287,781	\$ 829,905	\$ 1,486,085	\$ 10,878,309
Athens	\$ 3,571,876	\$ 1,177,893	\$ 492,734	\$ 810,095	\$ 6,052,598
Auglaize	\$ 2,900,918	\$ 1,311,370	\$ 666,174	\$ 767,904	\$ 5,646,366
Belmont	\$ 2,793,656	\$ 1,614,090	\$ 1,102,530	\$ 1,352,957	\$ 6,863,233
Brown	\$ 1,641,587	\$ 638,610	\$ 91,986	\$ 209,799	\$ 2,581,983
Butler	\$ 13,974,233	\$ 8,257,917	\$ 3,243,618	\$ 5,740,134	\$ 31,215,901
Carroll	\$ 1,057,406	\$ 453,505	\$ 183,197	\$ 420,715	\$ 2,114,823
Champaign	\$ 2,344,949	\$ 820,607	\$ 259,589	\$ 527,936	\$ 3,953,080
Clark	\$ 7,898,662	\$ 3,241,232	\$ 1,542,957	\$ 2,306,652	\$ 14,989,503
Clermont	\$ 9,373,816	\$ 2,484,525	\$ 1,541,166	\$ 3,702,144	\$ 17,101,652
Clinton	\$ 2,716,973	\$ 917,822	\$ 568,584	\$ 796,863	\$ 5,000,241
Columbiana	\$ 5,006,408	\$ 2,341,652	\$ 506,990	\$ 810,920	\$ 8,665,970
Coshocton	\$ 2,611,144	\$ 818,983	\$ 180,005	\$ 1,070,872	\$ 4,681,003
Crawford	\$ 3,366,228	\$ 1,194,169	\$ 450,043	\$ 653,975	\$ 5,664,415
Cuyahoga	\$ 119,495,198	\$ 63,269,752	\$ 20,257,620	\$ 26,278,183	\$ 229,300,753
Darke	\$ 2,484,775	\$ 1,354,501	\$ 616,896	\$ 481,127	\$ 4,937,298
Defiance	\$ 1,572,563	\$ 1,035,388	\$ 452,557	\$ 669,565	\$ 3,730,073
Delaware	\$ 8,329,577	\$ 2,771,043	\$ 1,676,070	\$ 1,027,591	\$ 13,804,282
Erie	\$ 7,511,585	\$ 2,127,267	\$ 1,040,678	\$ 942,262	\$ 11,621,793
Fairfield	\$ 4,642,995	\$ 2,855,563	\$ 1,097,919	\$ 1,061,413	\$ 9,657,890
Fayette	\$ 1,306,240	\$ 665,255	\$ 285,545	\$ 410,261	\$ 2,667,301
Franklin	\$ 83,322,759	\$ 43,216,367	\$ 11,654,616	\$ 35,853,202	\$ 174,046,944
Fulton	\$ 3,662,357	\$ 1,122,294	\$ 313,117	\$ 966,519	\$ 6,064,287
Gallia	\$ 1,400,316	\$ 586,071	\$ 311,342	\$ 436,198	\$ 2,733,927
Geauga	\$ 5,949,324	\$ 1,552,937	\$ 1,416,309	\$ 2,579,061	\$ 11,497,632
Greene	\$ 8,487,731	\$ 4,641,723	\$ 1,549,394	\$ 2,192,746	\$ 16,871,594
Guernsey	\$ 1,980,153	\$ 868,896	\$ 286,939	\$ 616,302	\$ 3,752,289
Hamilton	\$ 57,845,511	\$ 29,931,693	\$ 25,035,964	\$ 23,174,141	\$ 135,987,309
Hancock	\$ 4,924,211	\$ 2,244,245	\$ 1,145,970	\$ 1,072,208	\$ 9,386,634
Hardin	\$ 1,170,837	\$ 690,266	\$ 245,388	\$ 411,607	\$ 2,518,098
Harrison	\$ 941,586	\$ 318,927	\$ 173,957	\$ 303,861	\$ 1,738,330
Henry	\$ 2,318,169	\$ 706,700	\$ 347,210	\$ 686,367	\$ 4,058,446
Highland	\$ 1,622,400	\$ 787,397	\$ 206,194	\$ 417,062	\$ 3,033,054
Hocking	\$ 1,005,197	\$ 509,582	\$ 71,600	\$ 423,136	\$ 2,009,516
Holmes	\$ 1,571,716	\$ 543,611	\$ 284,622	\$ 653,464	\$ 3,053,414
Huron	\$ 4,561,429	\$ 1,548,892	\$ 282,232	\$ 606,043	\$ 6,998,596
Jackson	\$ 1,344,599	\$ 657,002	\$ 275,102	\$ 465,928	\$ 2,742,631
Jefferson	\$ 3,784,218	\$ 2,205,954	\$ 486,864	\$ 1,842,999	\$ 8,320,036
Knox	\$ 2,521,942	\$ 1,134,967	\$ 369,586	\$ 841,005	\$ 4,867,500
Lake	\$ 18,377,526	\$ 9,676,841	\$ 2,838,267	\$ 6,969,069	\$ 37,861,702
Lawrence	\$ 1,875,775	\$ 1,075,453	\$ 301,818	\$ 348,508	\$ 3,601,554
Licking	\$ 6,575,483	\$ 3,769,466	\$ 1,883,250	\$ 1,794,240	\$ 14,022,439
Logan	\$ 3,357,136	\$ 1,034,881	\$ 438,929	\$ 847,328	\$ 5,678,275
Lorain	\$ 21,730,264	\$ 9,217,744	\$ 2,192,852	\$ 6,066,523	\$ 39,207,383

Innovation Ohio

FY12-FY13 Budget Cuts by County

Lucas	\$ 39,650,258	\$ 14,150,929	\$ 5,977,298	\$ 10,601,883	\$ 70,380,367
Madison	\$ 2,284,479	\$ 819,271	\$ 270,590	\$ 620,196	\$ 3,994,535
Mahoning	\$ 16,364,191	\$ 5,807,925	\$ 2,995,992	\$ 3,052,517	\$ 28,220,625
Marion	\$ 4,197,300	\$ 1,519,181	\$ 615,077	\$ 782,289	\$ 7,113,847
Medina	\$ 12,891,376	\$ 3,961,828	\$ 785,436	\$ 1,951,203	\$ 19,589,843
Meigs	\$ 1,042,237	\$ 369,435	\$ 228,958	\$ 395,024	\$ 2,035,653
Mercer	\$ 2,901,003	\$ 1,060,328	\$ 572,174	\$ 527,951	\$ 5,061,455
Miami	\$ 6,879,760	\$ 2,924,341	\$ 879,194	\$ 1,706,982	\$ 12,390,277
Monroe	\$ 1,225,067	\$ 240,084	\$ 151,996	\$ 228,612	\$ 1,845,758
Montgomery	\$ 35,787,903	\$ 17,964,587	\$ 6,271,256	\$ 11,892,850	\$ 71,916,596
Morgan	\$ 427,190	\$ 237,455	\$ 28,056	\$ 286,320	\$ 979,021
Morrow	\$ 1,250,157	\$ 435,312	\$ 1,290,567	\$ 326,364	\$ 3,302,400
Muskingum	\$ 3,912,759	\$ 1,752,786	\$ 996,864	\$ 1,919,891	\$ 8,582,300
Noble	\$ 730,935	\$ 215,605	\$ 80,445	\$ 175,872	\$ 1,202,857
Ottawa	\$ 3,844,076	\$ 948,419	\$ 519,194	\$ 1,124,352	\$ 6,436,041
Paulding	\$ 776,402	\$ 383,316	\$ 165,328	\$ 232,138	\$ 1,557,183
Perry	\$ 1,627,853	\$ 529,771	\$ 46,722	\$ 509,960	\$ 2,714,305
Pickaway	\$ 3,490,820	\$ 1,051,518	\$ 344,992	\$ 704,982	\$ 5,592,313
Pike	\$ 927,469	\$ 441,710	\$ 75,408	\$ 656,496	\$ 2,101,083
Portage	\$ 12,063,417	\$ 3,562,414	\$ 1,088,399	\$ 2,256,127	\$ 18,970,358
Preble	\$ 2,130,905	\$ 860,976	\$ 259,875	\$ 476,174	\$ 3,727,930
Putnam	\$ 2,583,020	\$ 825,367	\$ 184,098	\$ 402,952	\$ 3,995,438
Richland	\$ 8,272,956	\$ 3,502,675	\$ 1,048,364	\$ 1,719,817	\$ 14,543,813
Ross	\$ 3,098,073	\$ 1,623,156	\$ 484,398	\$ 856,341	\$ 6,061,968
Sandusky	\$ 3,701,815	\$ 1,629,516	\$ 1,733,020	\$ 907,116	\$ 7,971,467
Scioto	\$ 1,209,584	\$ 1,477,326	\$ 363,337	\$ 621,518	\$ 3,671,765
Seneca	\$ 2,952,021	\$ 1,551,817	\$ 1,131,191	\$ 510,702	\$ 6,145,731
Shelby	\$ 3,463,094	\$ 1,367,604	\$ 498,114	\$ 984,766	\$ 6,313,579
Stark	\$ 26,146,263	\$ 9,031,129	\$ 3,884,491	\$ 5,489,417	\$ 44,551,301
Summit	\$ 41,074,935	\$ 19,763,947	\$ 7,076,644	\$ 10,999,949	\$ 78,915,475
Trumbull	\$ 12,753,014	\$ 5,189,808	\$ 1,662,661	\$ 3,119,554	\$ 22,725,037
Tuscarawas	\$ 3,857,630	\$ 2,467,173	\$ 726,198	\$ 1,029,034	\$ 8,080,035
Union	\$ 3,145,721	\$ 890,668	\$ 449,174	\$ 1,518,141	\$ 6,003,704
Van Wert	\$ 1,450,624	\$ 746,700	\$ 463,154	\$ 271,495	\$ 2,931,973
Vinton	\$ 537,429	\$ 191,332	\$ 52,614	\$ 166,197	\$ 947,571
Warren	\$ 11,862,720	\$ 3,961,961	\$ 879,206	\$ 2,461,811	\$ 19,165,698
Washington	\$ 4,402,488	\$ 1,348,078	\$ 624,729	\$ 1,397,688	\$ 7,772,983
Wayne	\$ 6,817,350	\$ 2,802,483	\$ 1,336,654	\$ 1,568,570	\$ 12,525,058
Williams	\$ 3,106,660	\$ 1,096,825	\$ 413,474	\$ 526,976	\$ 5,143,935
Wood	\$ 8,293,775	\$ 3,213,216	\$ 1,281,357	\$ 2,624,235	\$ 15,412,583
Wyandot	\$ 1,126,879	\$ 591,170	\$ 217,734	\$ 345,986	\$ 2,281,769

Description of Each Column:

Education Cuts - This column reflects the difference in K-12 foundation funding between FY 11 and FY 13, including the elimination of State Fiscal Stabilization Funds (SFSF) and accelerated phase-out of Tangible Personal Property (TPP) & KiloWatt Hour(KWH) tax reimbursements. Title 1 & IDEA reductions are not included.

Local Government Funds – This column reflects the cuts that local governments in each county will experience as a result of the 50% cut to the local government fund as part of HB 153.

Estate Tax Elimination - This column reflects the impact of the elimination of the estate tax on local governments, based on collections in FY 2009. Because of the implementation date set in HB 153, these numbers represent revenue lost in half a fiscal year. In future years this cut number will be larger.

TPP and SB 3 Phase Out - This reflects the impact of the accelerated phase-out of TPP & KWH (SB3) replacement revenue from the state to counties as enacted in HB 153. This does not include TPP & KWH phase-out for townships, municipalities and special districts.